

Quarterly Report: Hancocks HA - Financial Report Summary

Works Completed & Invoiced between 01/01/2001 and 31/03/2001

22-May-06

Property Group ALL

Area Choice ALL

Orders Raised 12

Total Gross Cost 2,520.71

Orders Unpai 0

Total Cost Non Specific

Total VAT 110.70

Total Cost 'Cultural'

Total Tax

Total Net Cost 2,410.01

Cost Analysis by Budget Category

Category	Net Cost	VAT	Discount	Gross Cost	Estimates (All
Day to Day	1,945.88	110.70	0.00	2,056.58	922.48
Improvement	464.13		0.00	464.13	395.00

Cost Analysis by Value

Less than £100	5
Between £100 and £700	7
Between £700 and £2,500	0
Over £2,500	0

Time Taken - All Repairs

Average	176
Minimum	0
Maximum	2009

Analysis of Target Achievements

	No. of Orders	Avg. Response (days)	Target Response	Difference ("-" = fail)	No.	% In Target
Emergency						
Urgent	5	9.4	14	4.6	4	80%
Short Term	7	295.4	21	-274.4	5	71%
Medium Term						
Long Term						
Pending						

Analysis of Inspection

	Pre		Post	
	No.	%	No.	%
Less than £100	4	79.98%	5	99.98%
Between £100 and £700	7	99.99%	7	99.99%
Between £700 and £2,500	0	0.00%	0	0.00%
Over £2,500	0	0.00%	0	0.00%
Total	11		12	

Analysis of Programmed and Response Repair Achievements

	No.	%	Cost	No.	% Post Inspections
Response Repairs	12	100.00%	£2,520.71	12	100.00%
Programmed Repairs	0	0.00%	£0.00	0	0.00%

Analysis of Response Repairs (R) Achievements

	No. of Response Repairs	No. In Target	Target Response
Emergency			
Urgent	5	4	14
Short Term	7	5	21
Medium Term			
Long Term			
Pending			

Orders by Works Type

Number of Orders Av. Time taken Percentage of all

Outstanding Repairs

Hancocks HA

22-May-06

ABC Services

Property Group ALL

Area ALL Odds

Order No	Order Date		Priority	Estimate	Days Since Enquiry
6	13/11/00	11 Railway Cuttings	Short Term		
		Clear out various drainage problems in units 5-11.			.+03
55	22/10/01	23 Railway Cuttings	Medium Term		
		to fix connecting pipe between cistern and bowl			.+03
56	22/11/01	15 Railway Cuttings	Medium Term		
		Investigate leak under sink and fix (if anything other than washing machine!)			.+03
57	22/11/01	11 Railway Cuttings	Medium Term		
		fix leak in connecting pipe between toilet bowl and cistern			.+03
58	23/11/01		Medium Term		
		1) Stand pipe adjacent to no. 1 needs security taps fitting and needs securing to wall. 2) Stand pipe rear of car park needs replacing and fitting with security taps			.+03
59	22/10/01	External Communal Areas Railway Cu	Medium Term		
		repair guttering on porches outside units 5-11 and 12-18 on Hill side			.+03

Contractor Summary - Invoiced between 01/01/2001 and 31/03/2001

22-May-06

Property Group ALL

Area Choice ALL

Contractor	Max. Invoice
Drippy Ltd.	£517.00
Electricians Cooperative	£417.48
Network Services	£250.28
Building Services	£105.75
File Glaze	£97.23
stream	£52.88

Contractor	Total Contractor Invoices £	% of Gross Cost	Average days to completion	No. of Orders
Total:	2,520.71		176.25	12
Building Services	105.75	4.20%	23.00	1
Drippy Ltd.	1,421.17	56.38%	406.00	5
Electricians Cooperative	593.40	23.54%	8.33	3
File Glaze	97.23	3.86%	20.00	1
Network Services	250.28	9.93%	16.00	1
stream	52.88	2.10%	1.00	1